

BISCAYNE GARDENS MAC MINUTES
SEPTEMBER 23, 2004

Estomene Dorcely, Vernell Everette, Roger Gordon, Robert Kirschbaum, Michelle McCook, Ann Zimmerman

Meeting called to order by Chair V. Everett. He informed the audience that the purpose of the MAC meetings is to gather information on annexation/incorporation. Presentation of services by Miami-Dade Police Department. Move to approve minutes, second by A. Zimmerman.

MDPD- Capt. J. O'Donnell

SPECIALIZED POLICE SERVICES - Criminal Intelligence Bureau, Economic Crimes, Domestic Crimes, Robbery Bureau, Sexual Crimes Bureau, etc.

Per Chapter 20 of the Miami-Dade County Code, new municipalities must contract with Miami-Dade County for local patrol police service for a minimum of 3 years. However, new city must contract with the County for Specialized Police services in perpetuity.

The cost of \$2,160,856.00 for Specialized Police Services is based on the 2003/2004 budget. MDPD also charges 9.64% overhead for administrative costs. Administrative costs could go up or down in future fiscal years. Some cities pay for their specialized services through countywide taxes.

OPTIONAL SERVICES

Dare/Great programs work with elementary and middle school children. The programs educate children about the dangers of drug use and gang violence. The projected cost for two sworn police officers including educational materials is \$363,097.

Community Affairs Bureau - school crossing guards. The estimated cost for 24 non-sworn personnel including 19 crossing guards is \$339,145.00. Optional services for unincorporated areas are funded out of the County's general fund.

New municipality has the option of using a private company or volunteers for services.

There are several other areas that are up for incorporation. If these areas are successful, the cost for services for Biscayne Gardens would not change.

Motion to adjourn by V Everett, 2nd by R. Gordon.